

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00971H0295) Watershed Protection Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Other Resources				
Balance Brought Forward (Approps)	892,992	873,570	873,570	873,570
Receipts				
Refunds & Reimbursements	3,445	25	25	25
Total Resources	<u>\$ 1,796,437</u>	<u>\$ 1,773,595</u>	<u>\$ 1,773,595</u>	<u>\$ 1,773,595</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 25	\$ 25	\$ 25
Outside Services	2,054	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	830,812	785,000	785,000	785,000
Balance Carry Forward (Approps)	873,570	873,570	873,570	873,570
Total Disposition of Resources	<u>\$ 1,796,437</u>	<u>\$ 1,773,595</u>	<u>\$ 1,773,595</u>	<u>\$ 1,773,595</u>